

Analysis of Production Income: Year ended 31st May 2025													
	Christmas Carol					One Acts				Gaslight			
Income less EAC expense & licenses		1,468.50					- 238.80				203.20		
Other Expenses													
Printing (posters, programmes, scripts)	271.80					165.40				246.20			
Rehearsals	95.00					30.00				40.00			
Latimer Complimentary Tickets	-					-				-			
Set and sounds	-					-				90.05			
Costumes & props	129.58					131.68				46.37			
Total Other Expenses		496.38					327.08				422.62		
Net income		972.12					- 565.88				- 219.42		
Raffle Net profit		243.00					192.75				221.93		
SumUp Charges		-					- 0.68				- 1.26		
Post play party, gifts		- 89.70					- 71.30				- 71.30		
Total income		1,125.42	-1,125.42		-		- 445.11	445.11	-		- 70.05	70.05	0.00
	Thur	Fri	Sat Mat	Sat	Total	Thur	Fri	Sat	Total	Thur	Fri	Sat	Total
EAC results	£	£	£	£									
Audience Adults	30	40	26	44	140	9	12	28	49	12	16	26	54
Audience Seniors	19	53	27	30	129	17	30	23	70	38	35	43	116
Audience Kids	2	1	7	3	13	1	0	0	1	4	1	1	6
Adults @ £12	360.00	480.00	312.00	528.00	1,680.00	108.00	144.00	336.00	588.00	144.00	192.00	312.00	648.00
Seniors @ £10	190.00	530.00	270.00	300.00	1,290.00	170.00	300.00	230.00	700.00	380.00	350.00	430.00	1,160.00
Kids @ £5	10.00	5.00	35.00	15.00	65.00	5.00	-	-	5.00	20.00	5.00	5.00	30.00
Refund			-	-	-			0	-			0	-
No shows	0	0	0	0	-	0	0	0	-	0	0	0	-
Net revenue	560.00	1,015.00	617.00	843.00	3,035.00	283.00	444.00	566.00	1,293.00	544.00	547.00	747.00	1,838.00
Ticket printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Hire of hall	- 200.00	- 200.00	- 200.00	- 200.00	- 800.00	- 200.00	- 200.00	- 200.00	- 600.00	- 200.00	- 200.00	- 200.00	- 600.00
10% of box office	- 56.00	- 101.50	- 61.70	- 84.30	- 303.50	- 28.30	- 44.40	- 56.60	- 129.30	- 54.40	- 54.70	- 74.70	- 183.80
Rehearsal Costs EAC					- 350.00				- 300.00				- 450.00
After Party Bar					- 113.00				- 112.50				- 95.00
Booking charge re refund		-	-	-	-					-	-	-	-
Net Remittance from EAC	304.00	713.50	355.30	558.70	1,468.50	54.70	199.60	309.40	151.20	289.60	292.30	472.30	509.20
Less license fee	-	-	-	-	-	- 130.00	- 130.00	- 130.00	- 390.00	- 102.00	- 102.00	- 102.00	- 306.00
	304.00	713.50	355.30	558.70	1,468.50	- 75.30	69.60	179.40	- 238.80	187.60	190.30	370.30	203.20