

Analysis of Production Income: Year ended 31st May 2024

	Comic Potential				One Acts				Le Grand Return			
Income less EAC expense & licenses		847.40				148.00				689.20		
Other Expenses												
Printing (posters, programmes, scripts)	296.70				106.52				288.15			
Rehearsals	50.00				45.00				15.00			
Latimer Complimentary Tickets	21.56				-				-			
Wine and Food	58.65				31.50				77.36			
Set and sounds	-				-				-			
Costumes & props	79.00				175.15				38.88			
Total expenses	505.91				358.17				419.39			
Less sponsors -	-				-				-			
Less advertisers	-				-				-			
Total Other Expenses	505.91				358.17				419.39			
Net income		341.49				210.17				269.81		
Raffle Net profit		243.64				-				332.00		
Post play party, gifts		-				-				-		
Total income		585.13	-585.13	-		210.17	210.17	-		601.81	-601.81	-
	Thur	Fri	Sat	Total	Thur	Fri	Sat	Total	Thur	Fri	Sat	Total
EAC results	£	£	£									
Audience Adults	70	63	83	216	43	78	0	121	60	85	60	205
Audience Kids	1	0	0	1	1	4	0	5	0	0	4	4
Adults @ £10	700.00	630.00	830.00	2,160.00	430.00	780.00	-	1,210.00	600.00	850.00	600.00	2,050.00
Kids @ £2	2.00	-	-	2.00	2.00	8.00	-	10.00	-	-	8.00	8.00
Refund							0	-			0	-
No shows	0	0	0	-	0	0	0	-	0	0	0	-
Net revenue	702.00	630.00	830.00	2,162.00	432.00	788.00	-	1,220.00	600.00	850.00	608.00	2,058.00
Ticket printing	-	-	-	-	-	-	-	-	-	-	-	-
Hire of hall	- 200.00	- 200.00	- 200.00	- 600.00	- 200.00	- 200.00	-	- 400.00	- 200.00	- 200.00	- 200.00	- 600.00
10% of box office	- 70.20	- 63.00	- 83.00	- 216.20	- 43.20	- 78.80	-	- 122.00	- 60.00	- 85.00	- 60.80	- 205.80
Rehearsal Costs EAC				- 250.00				- 250.00				- 350.00
Recharged Expenses				-								
Booking charge re refund		-	-	-							-	-
Net Remittance from EAC	431.80	367.00	547.00	1,095.80	188.80	509.20	-	448.00	340.00	565.00	347.20	902.20
Less license fee	- 82.80	- 82.80	- 82.80	- 248.40	- 150.00	- 150.00	-	- 300.00	- 71.00	- 71.00	- 71.00	- 213.00
	349.00	284.20	464.20	847.40	38.80	359.20	-	148.00	269.00	494.00	276.20	689.20