

## Analysis of Production Income: Year ended 31st May 2023

	Secondary Cause of Death				September in the Rain/ Escaped Alone				Twelfth Night				
<b>Income less EAC expense &amp; licenses</b>	<b>1,701.00</b>				<b>173.20</b>				<b>841.60</b>				
<b>Expenses</b>													
Printing (posters, programmes, scripts)	220.40				88.78				308.98				
EAC Rehearsals	160.00				180.00				260.00				
Rehearsals	-				-				30.00				
Latimer Complimentary Tickets	21.56				-				23.51				
Wine and Food	-				-				-				
Set and sounds	130.31				-				-				
Costumes & props	42.49				-				-				
<b>Total expenses</b>	<b>574.76</b>				<b>268.78</b>				<b>777.47</b>				
Less sponsors -	-				-				-				
Less advertisers	-				-				-				
<b>Net cost</b>	<b>574.76</b>				<b>268.78</b>				<b>777.47</b>				
<b>Net income</b>	<b>1,126.24</b>				<b>- 95.58</b>				<b>64.13</b>				
Raffle Net profit	338.02				9.50				140.65				
Post play party, gifts	- 101.16				- 50.90				- 96.80				
<b>Total Income</b>	<b>1,363.10</b>				<b>- 136.98</b>				<b>107.98</b>				
	-1,363.10				136.98				-107.98 - 0.00				
	Wed	Thur	Fri	Total	Thur	Fri	Sat	Total	Wed	Thur	Fri	Sat	Total
<b>EAC results</b>	£	£	£										
<b>Audience Adults</b>	71	90	124	285	0	58	0	58	30	46	65	40	181
<b>Audience Kids</b>	0	0	3	3	0	0	0	-	0	4	2	1	7
Adults @ £10	710.00	900.00	1,240.00	2,850.00	-	580.00	-	580.00	300.00	460.00	650.00	400.00	1,810.00
Kids @ £2	-	-	6.00	6.00	-	-	-	-	-	8.00	4.00	2.00	14.00
Complimentary	0	0	0	-	0	0	0	-	0	0	0	0	-
Refund	-	-	-	-	-	-	0	-	-	-	-	0	-
No shows	0	0	0	-	0	0	0	-	0	0	0	0	-
<b>Net revenue</b>	<b>710.00</b>	<b>900.00</b>	<b>1,246.00</b>	<b>2,856.00</b>	<b>-</b>	<b>580.00</b>	<b>-</b>	<b>580.00</b>	<b>300.00</b>	<b>468.00</b>	<b>654.00</b>	<b>402.00</b>	<b>1,824.00</b>
Ticket printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Hire of hall	- 200.00	- 200.00	- 200.00	- 600.00	-	-	-	-	-	-	-	-	-
10% of box office	- 71.00	- 90.00	- 124.60	- 285.60	-	-	-	-	-	-	-	-	-
Booking charge re refund	-	-	0.60	0.60	-	-	-	-	-	-	-	-	-
<b>Income less EAC expense</b>	<b>439.00</b>	<b>610.00</b>	<b>922.00</b>	<b>1,971.00</b>	<b>-</b>	<b>322.00</b>	<b>-</b>	<b>322.00</b>	<b>70.00</b>	<b>221.20</b>	<b>388.60</b>	<b>161.80</b>	<b>841.60</b>
Less license fee	- 90.00	- 90.00	- 90.00	- 270.00	-	-	-	-	-	-	-	-	-
<b>Net income from performance</b>	<b>349.00</b>	<b>520.00</b>	<b>832.00</b>	<b>1,701.00</b>	<b>-</b>	<b>173.20</b>	<b>-</b>	<b>173.20</b>	<b>70.00</b>	<b>221.20</b>	<b>388.60</b>	<b>161.80</b>	<b>841.60</b>